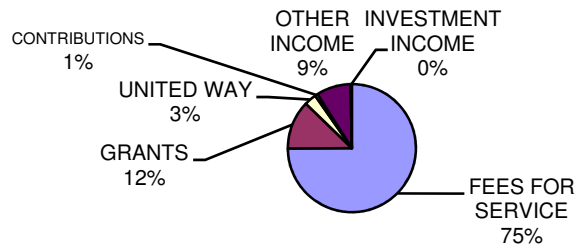


SOUTHWEST COMMUNITY SERVICES, INC. ANNUAL REPORT 2006 – 2007

SUMMARY OF FINANCIAL RESULTS July 1, 2006 through June 30, 2007



- FEES FOR SERVICE
- GRANTS
- UNITED WAY
- CONTRIBUTIONS
- OTHER INCOME
- INVESTMENT INCOME

INCOME:

FEES FOR SERVICE	3,024,859
GRANTS	497,232
UNITED WAY	122,990
CONTRIBUTIONS	28,853
OTHER INCOME	349,331
INVESTMENT INCOME	14,687

TOTAL INCOME **4,037,952**

EXPENSES:

SALARIES, WAGES & RELATED	2,580,847
CONSULTANTS	183,564
CLIENT WAGES & FRINGES	253,863
CONSUMABLE SUPPLIES	64,529
OCCUPANCY	255,385
LOCAL TRANSPORTATION	145,366
LEASE/RENT	632,375
DEPRECIATION EXPENSE	72,086
MISCELLANEOUS	153,028

TOTAL EXPENSE **4,341,043**